



Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Field Trip1 - Bow Habitat Station	\$ 817	\$ 962
Field Trip 2 – Calgary Zoo	\$ 641	\$ 713
Field Trip 3 – Heritage Park	\$ 2,257	\$ 2,449
Field Trip 4 – The Honey Merchant	\$ 758	\$ 842
Field Trip 5 – The Calgary Farmyard	\$ 2,594	\$ 2,388
Field Trip 6 – Open Minds – Ralph Klein Park*	\$ 2,255	\$ 2,500
Field Trip 7 – Open Minds – Mustard Seed*	\$ 4,818	\$ 4,536
Field Trip 8 – Open Minds - Zoo School*	\$ 2,153	\$ 2,464
Field Trip 9 – Open Minds – Jube School*	\$ 4,049	\$ 3,798
Field Trip 10 – Open Minds – Stampede School*	\$ 5,351	\$ 6,301
Field Trip 11 – Open Minds – Library School*	\$ 4,459	\$ 4,750
Total	\$ 30,149	\$ 31,704
Net Income/(Loss)	\$	\$ ^{**}(1,555)

* For Activities 6-11 Open Minds we charged 1 fee for all 5 activities which caused some trips to have small overages and shortages. The school incurred and overall loss of \$1,266 for all Open Minds trips.

** The \$(1,555) net loss (representing \$2.49 per student) will be absorbed by the school general fund